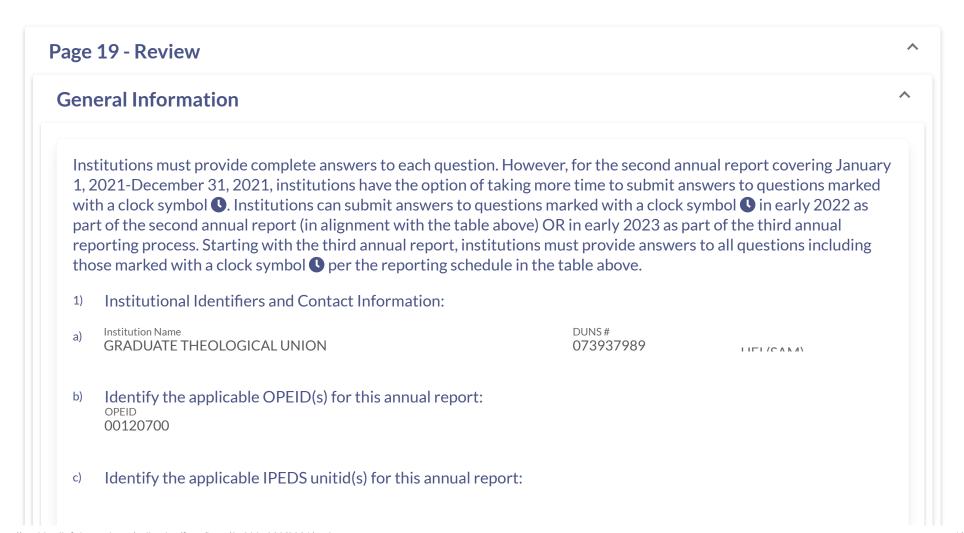


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HEER

Recipient Reporting Data Collection - Year Two

Submitted: msimon@gtu.edu - 5/6/2022, 8:43:03 PM



Unitid 115214

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d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E203036 (Student Aid) / \$125,286

PR/Award Number (Program) / Award Amount P425F202621 (Institutional Portion) / \$137,725

PR/Award Number (Program) / Award Amount

P425N200803 (Fund for the Improvement of Postsecondary Education) / \$440,932

PR/Award Number (Program) / Award Amount

P425S210061 (Supplemental Assistance to Institutions of Higher Education) / \$85,255

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

Websites

- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

 Quarterly Reporting URL

 https://www.gtu.edu/admissions/cares-act-heerf-report
- Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the

Federal Register for the student portion including any active URLs that provide archived information. Student Portion URL

https://www.gtu.edu/admissions/cares-act-heerf-report

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.gtu.edu/admissions/cares-act-heerf-report

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped



a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

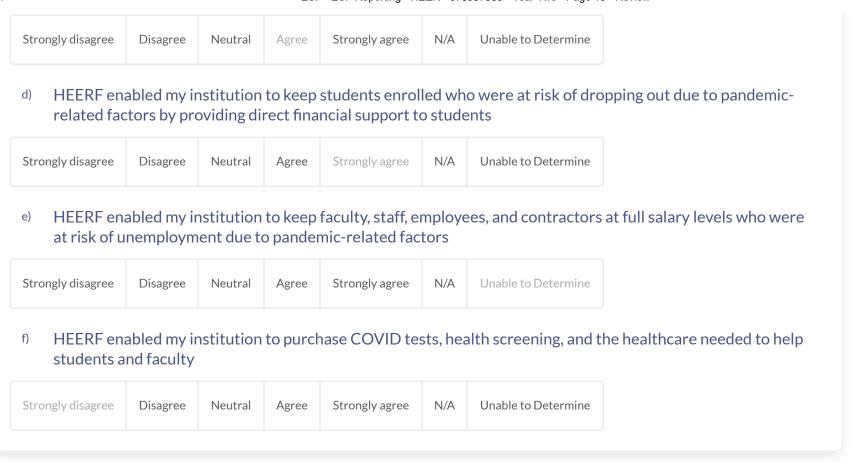


b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels



Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access



Aid Determination

- How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?

Yes No

i) Did you use that application to determine the amount of a student's emergency financial aid

 \wedge

grant?

Yes No

- 1) What needs did you prioritize to determine the amount of the student's award?
 - a) Food
 - b) Housing
 - c) Course materials (non-technology)
 - d) Technology
 - e) Health care
 - f) Child care
 - g) Transportation
 - h) Lost income (e.g., Loss of Employment/Reduced Income)
 - i) Other
- Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?

- Yes No

b) Did you use any institutional administrative data

(pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?



- Which of these student factors did you prioritize in the grant determination process?
- 1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes No

2) Location (i.e., branch campus)

Yes No

3) Pell Grant eligibility

Yes No

4) FAFSA data elements

Yes No

5) On-campus/distance education status

Yes No

6) On-campus/off-campus living arrangements

Yes No

7) Academic level

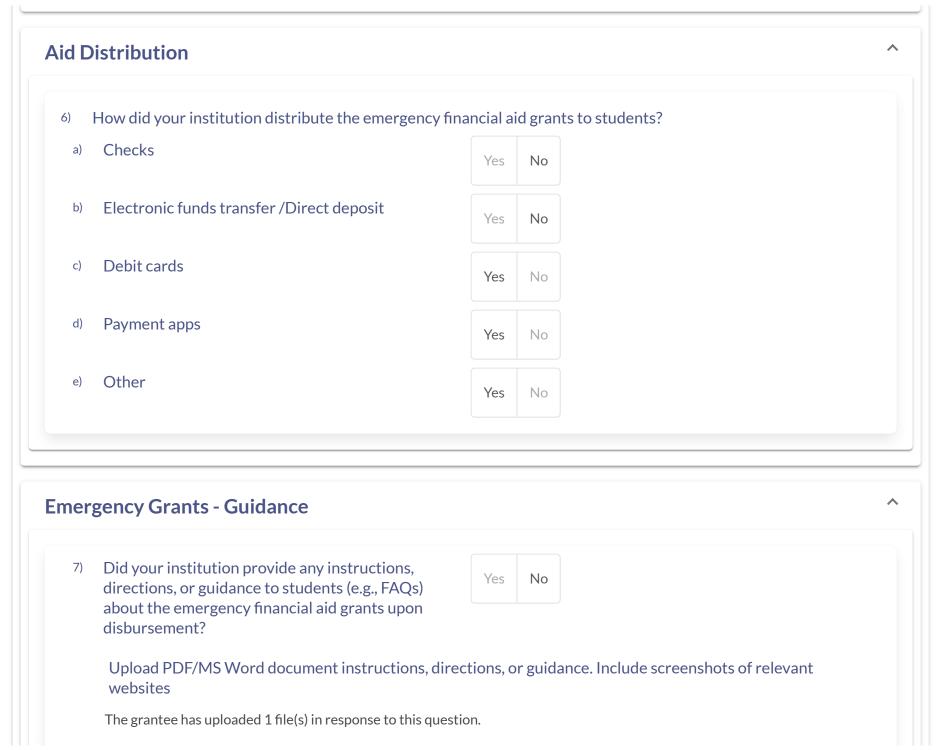
Yes No

8) Other

Yes No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

Yes No



File Name	Size	Last Modified
fw application for emergency grants - deadline 10222021.pdf	195.9 KB	5/6/2022, 6:10:22 PM

Emergency Grants - Counts, Student, and Institution Funds

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
 - Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

full-tin	raduate ₆ me ₇ Pell rant pients ₈ Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	T
	O	O	O	O	145	49	19
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	T
	O	O	O	O	67	3	70

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,15:	\$ 1,650	\$9
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.							
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ O	Amount \$ O	Amount \$ O	Amount \$ O	Amount \$ 0	Amount \$ O	T \$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

 $^{^{7}}$ For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds



Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(3) Amount Disbursed (FIPSE & SAIHE) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0. Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 58,701	Amount \$ 1,600	T \$6
HEERF (a)(3) Amount Disbursed	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$800	Amount \$ 0	T \$8

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
(FIPSE & SAIHE) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	recipients ₈	recipients ₉	grant recipients	recipients			
Do NOT include funds from the Institutional Resilience and Expanded							

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Postsecondary Opportunity (IREPO) funds as part of this annual performance report.							

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ①. Institutions can submit answers to questions marked with a clock symbol ① in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500	\$5

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	::
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 8,000	\$8

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$0.00	\$0.00	\$0.00	\$0.00	\$148,65	\$3,250.	\$1

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	At	A	A	A	Amount \$2,218.	Amount \$1,083.	T \$2

 $^{^6}$ For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Little IV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

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Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

 Percentage of Enrolled Students Not Eligible
 0.00%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Ct. danta Niat Eliaible Miles Danais and Connte

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 0.00%

Emergency Grants - Race/Ethnicity



Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Λ
Native	O	O	\$ 0	
Asian	Count	Number	Amount	Amount
	17	10	\$ 4,684	\$468.40
Black or African American	Count	Number	Amount	Amount
	13	7	\$ 11,450	\$1,635.71

Hispanic/Latino	Count 2	Number O	Amount \$ 0	A
Native Hawaiian or Other	Count 2	Number	Amount	Amount
Pacific Islander		1	\$ 1,000	\$1,000.00
White	Count	Number	Amount	Amount
	62	14	\$ 11,950	\$853.57
Two or more races	Count	Number	Amount	Amount
	6	5	\$ 3,375	\$675.00
Race/ethnicity unknown	Count	Number	Amount	Amount
	48	5	\$ 2,950	\$590.00
Nonresident alien	Count	Number	Amount	Amount
	44	27	\$ 24,900	\$922.22
Students not categorized in IPEDS	Count 0	Number O	Amount \$ 0	A

Emergency Grants - Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	97	39	\$ 67,602	\$1,733.38
Women	Count	Number	Amount	Amount
	97	30	\$ 44,675	\$1,489.17
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Λ

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 194	Number 69	Amount \$ 156,852	Amount \$2,273.22
Ages 24 and younger	Count O	Number O	Amount \$ 0	A
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	A

Institutional Expenditures Institutional expenditures Has your institution designated HEERF program Yes No funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)? If no, are HEERF program funds being reserved for Yes No use as needed? If no HEERF program funds are being reserved, please explain your institution's approach: Heerf institutional funds were spent in 2021. Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional	Emergency	Financial Aid	Grants to students.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0.00

\$0.00

\$60,300.00

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0.00

\$0.00

\$800.00

Explanatory Notes

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes		
Providing or subsidizing the co	osts of high-speed internet to stude	nts or faculty to transition to an online
Amount in (a)(1) institutional dollars \$ O	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		
student per room; subsidizing campus housing for students v		nsity; paying for hotels or other off- rel expenses for students who need to
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		_//
	duce density in eating facilities, to pr ns to accommodate social distancin	rovide pre-packaged meals, or to add
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 19,858.11

\$0

\$ 90.37

Explanatory Notes

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 17,070.02

\$0

\$0

Explanatory Notes

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

ESF - ESF Reporting - HEER - 073937989 - Year Two - Page 19 - Review Amount in (a)(1) institutional dollars Amount in (a)(3) dollars, if applicable Amount in (a)(2) dollars, if applicable \$0 \$0 \$0 **Explanatory Notes** Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 **Explanatory Notes** Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Including funding to cover the cost of vaccine distribution. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0

Explanatory Notes

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes Replacing lost revenue from all sources. Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$340,792.96 \$0 \$0 **Explanatory Notes** Unpaid student account debts Other Uses of (a)(1) Institutional Portion funds. Amount in (a)(1) institutional dollars \$71,212.88 **Explanatory Notes** Used for Library E-Resources Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$84,689.92 **Explanatory Notes** Used for Library E-Resources

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$108,141.01

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$486,673.25

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$594.814.26

Lost Revenue

^

c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources
Estimated Amount
\$ 327.292.96

Unpaid student
accounts receivable
or other student
account debts
(including tuition,
fees, and
institutional
charges)
Estimated Amount
\$ 0

Room and board Estimated Amount \$ 0

including reduced tuition, fees, and institutional charges

Enrollment declines,

Supported research Estimated Amount

\$0

\$0

Summer terms and camps Estimated Amount

\$0

Auxiliary services sources
Estimated Amount

\$0

Cancelled ancillary events
Estimated Amount

\$0

Disruption of food service Estimated Amount

\$0

Dormitory services
Estimated Amount
\$ 0

Childcare services
Estimated Amount
\$ 0

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount \$ 0

Bookstore revenue
Estimated Amount
\$ 0

Parking revenue Estimated Amount \$ 13,500

Lease revenue
Estimated Amount
\$ 0

\$0

Royalties Estimated Amount \$ 0 Other operating revenue
Estimated Amount
\$ 0

Total (a)(1) lost revenue funds \$0

Total (a)(2) lost revenue funds

\$ 3

Total (a)(3) lost revenue funds

\$ 340,792.96

TOTAL LOST REVENUE HEERF

\$340,792.96

Estimated amounts need to sum to amounts reported in 9b

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period Number of degree/certificate Number of degree/certificate seeking students seeking students who did not who did not complete and Number of complete during withdrew from degree/certificate the reporting your institution seeking students Number of period but were (i.e., no who completed a degree/certificate still enrolled at completion program at your seeking students your institution record during the institution during reporting period (i.e., last the reporting enrollment and the last period record at the end enrollment of the reporting record at the end period is not a of the reporting period is a withdraw record) withdraw record) Academic level **UNDERGRADUATE** Number Number Number Number **STUDENTS** 0 For students in both undergraduate and graduate categories, classify as a graduate student

Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	194	17	175	2
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	O	O	0	O
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	O	O	O	O
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Number	Number	Number	Number
	O	O	0	O

Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Number	Number	Number	Number
	O	O	O	O
tine				

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N 1 In a	N I	N I
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N I · · · · · · · · · · · · · · · · · ·	N I	N I
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N1 l	NI la a	Niccools	NI
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N I	N I	N I	N I

Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	N I	N I	N I	N 1
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	N I	N I	N I	N I

Calendar year 2019: Enrollment status for all degree/certificate seeking students

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N I	N I	N1
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N I	N I	N I la a

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	NIaa la a	N I	NIla a	NIla a
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	NIalaa	N I	NIla a.u	NIl. a
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	NIalaa	N I	N1	NIla a
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	NIalaa	N I	NIla a.u	NIla a

Enrollment - Race

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	O	O	O	O

 \wedge

Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	17	1	16	O
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	13	1	12	O
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	2	1	1	O
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	2	O	1	1
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	62	5	57	O
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	6	2	4	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	48	O	47	1

Race/ethnicity (IPEDS categories) \(\bigcup \)
Number 44 \\
Number 7 \\
Number 37 \\
Number 37 \\
Number 0

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N I	N I	N I	NIla a
Race/ethnicity (IPEDS categories) ASIAN	N I	N I	N I	N I
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	N I	N I	N I	N I I
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	N.I. mada an	N.L	N.L	N.I. com la acc
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	N.I	N I	N I	N.I
Race/ethnicity (IPEDS categories) WHITE	N.I	N I	N I	N.I
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	N I la - a - a	N I	N I	N I la a

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	NI- mala au	NI- mala an	N I	N I
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	NI- mala a m	NI	N I	N I

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N I	N I la a	N I	N I la a
Race/ethnicity (IPEDS categories) ASIAN	NIla au	N I	N.I	N.I
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	NIla a	N I	N.Ila a.u.	N.Ia.la a
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	NI. con la no	N I	N I	N I

Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	N I	N I In a	N I	N I	
Race/ethnicity (IPEDS categories) WHITE	N I	N I	N I	N I	
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	N I	N I	N I	N I	
Race/ethnicity (IPEDS categories) CRACE/ETHNICITY UNKNOWN	N1	NIla a	NIla a	NIla a	
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	N I	N I la - a - a	N I	N I	

Enrollment - Gender/Age

^

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking

student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

^

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	97	5	91	1
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	97	12	84	1

Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	194	17	175	2
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	0	O	O	O
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	N I	N1	N I	N I
Gender (IPEDS categories) MEN	N I	N1	N I	N I
Age (IPEDS categories) AGES 25 AND OLDER	N I	N1	N I	N I
Age (IPEDS categories) AGES 24 AND YOUNGER	N I	N I	N I	N I

Age (IPEDS categories)
AGE NOT
AVAILABLE IN
ADMINISTRATIVE
RECORDS (E.G.,
IPEDS, FAFSA, ETC.)

N I. In

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Gender (IPEDS categories) WOMEN	N I	N I	N1 I	N I
Gender (IPEDS categories) MEN	N1	N1	N1 L	N1
Age (IPEDS categories) AGES 25 AND OLDER	N I	N I	N1 l	N I
Age (IPEDS categories) AGES 24 AND YOUNGER	N I	N I	N1 l	N I
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	N I	N I	N1 L	N I

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State,

local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- Full-time equivalent (FTE) positions as of November 1, 2018
 - 9

- equivalent (FTE)
 positions as of
 November 1, 2019
 - 8

- c) Full-time equivalent (FTE) positions as of November 1, 2020
 - 9

- d) Full-time equivalent (FTE) positions as of November 1, 2021
 - 10

Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
 - 63

- b) Full-time equivalent (FTE) positions as of November 1, 2019
 - 58

- c) Full-time equivalent (FTE) positions as of November 1, 2020
 - 58

- d) Full-time equivalent (FTE) positions as of November 1, 2021
 - 66

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?
- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?



Yes No

- c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval
 The Association for Theological Schools and The Western Association of Schools and Colleges
- d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?



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